

National Backward Classes Finance & Devp. Corporation (Standalone) - MoU 2023-24

S.No.	Name of Parameter	Unit	Weightage	Target 2023-24
1	Revenue from Operations	Rs. Cr.	8	77.63
2	EBTDA as a percentage of Revenue	%	5	62.43
3	Return on Net Worth	%	7	1.91
4	Asset Turnover ratio	%	5	3.23
5	Loans Disbursed to Total Funds Available	%	15	100
6	Loans Disbursed to Micro Finance beneficiaries	%	10	65.30
7	Overdue loans to Total Loans	%	13	2.14
8	NPA to Total Loans	%	10	0.10
9	Geographical Coverage	%	10	100

10	Last mile Disbursement to ultimate beneficiaries	%	10	100
11	Acceptance/ Rejection of Invoices of Goods & Services through TReDS Portal within specified time	%	5	100
12	GeM Procurement as per approved procurement plan	%	2	100
		Total	100	
Notes: <ul style="list-style-type: none"> • The targets are based on projections for the FY 2022-23 and the same shall be subject to revision on the basis of audited figures. • Vision provided by the administrative Ministry is also considered for Benchmarking. • Proportionate marks for achievement of 50% to 100% Targets. • No marks for achievement below 50.00% of Targets. 				