

National Backward Classes Finance & Devp. Corporation (Standalone) - MoU 2022-23

S.No.	Name of Parameter	Unit	Weightage	Target 2022-23
1	Revenue from Operations	Rs. in Cr.	8	64.69
2	EBTDA as a percentage of Revenue	%	10	62.43
3	Return on Net Worth	%	15	1.91
4	Asset Turnover Ratio	%	5	3.23
5	Loans Disbursed to Total Funds Available	%	10	100
6	Loans Disbursed to Micro Finance beneficiaries	%	10	65.15
7	Overdue loans to Total Loans	%	10	2.14
8	NPA to Total Loans	%	10	0.10
9	Geographical Coverage	%	5	100

10	Last Mile disbursement to ultimate beneficiaries	%	10	100
11	Acceptance/ Rejection of Goods & Services through TReDS Portal	%	5	100
12	Procurement from GeM as % of total procurement	%	2	25
		Total	100	

Notes:

- The targets are based on estimates for the FY 2021-22.
- Vision provided by the administrative Ministry is also considered for Benchmarking.
- Proportionate marks for achievement of 50% to 100% Targets.
- No marks for achievement below 50.00% of Targets.

Compliance parameters for 2022-23

S.No.	Parameter	Marks	Source/ Verification
1	DPE guidelines issued from time to time on CSR expenditure by CPSEs.	-1	Administrative Ministry
2	Compliance of provisions in the Companies Act, 2013 (or SEBI (LODR) regulations in case of listed entities) on Corporate Governance such as: (i) Composition of Board of Directors (ii) Board Committees (Audit Committee etc.) (iii) Holding Board Meetings (iv) Related Party Transaction (v) Disclosures and Transparency	-3	Administrative Ministry on the basis of CAG/ Statutory/ Secretarial Auditor Report(s)
3	Target as given by NITI Aayog on Assets Monetization Milestones	-1	Administrative Ministry on the basis confirmation from NITI Aayog
4	(i) Procurement of goods or services through MSEs as % of Total procurement of goods and services – 25 %	-1	Administrative Ministry on the basis of Sambandh portal
5	(ii) Procurement of goods or services through SC/ST MSEs as % of Total procurement of goods and services – 4%	-1	Administrative Ministry on the basis of Sambandh portal
6	(iii) Procurement of goods or services through Women MSEs as % of Total procurement of goods and services – 3%	-1	Administrative Ministry on the basis of Sambandh portal
7	Steps and initiative taken for Health & Safety improvement of Human Resources in CPSEs (Target to be prescribed by the Administrative Ministry)	-1	Administrative Ministry

CMD / MD, National Backward Classes
Finance & Devp. Corporation

Secretary, Ministry of Social
Justice & Empowerment

Date -

Date -

System Generated - MoU Dashboard

Digitally Signed By:Ministry of
Social Justice & Empowerment
Date: 17-11-2022
05:28 pm