

National Backward Classes Finance and Development Corporation
National Backward Classes Finance and Development Corporation (NBCFDC) - Ministry of Social Justice and Empowerment (M/O SJ & E) 2020-21
PERFORMANCE ASSESSMENT TARGETS AND THEIR DETERMINATION

PART-A

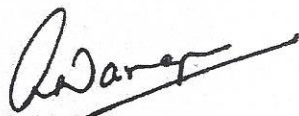
Sl. No.	Financial Performance Criteria	Unit	Marks	Best in last 5 year	Current Year (Estimated) 2019-20	MOU Target for the year 2020-21				
						Excellent 100%	Vary Good 80%	Good 60%	Fair 40%	Poor 20%
i	Turnover									
	Revenue from Operations (Net of Taxes)	Rs. Crore	10	40.78	48.00	48.00	45.00	43.00	42.00	40.00
ii	Operating Profit/Loss									
	CPSEs with operating profit (Profit/Surplus before Tax excluding other Income, Extraordinary and Exceptional Items) - Operating profit/surplus as a percentage of Revenue from operations (net)	%	20	45.80	49.00	49.00	46.00	43.00	42.00	41.00
iii	Return on Investment:									
	Profit Earning CPSEs with no accumulated losses: PAT or Surplus as a Average Net Worth (%)	%	20	3.07	1.41	3.10	1.41	1.30	1.25	1.20
Total (Part A)			50							

PART- B

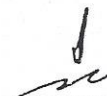
i	Loans disbursed/Total Funds Available	%	10	93.42	96.44	96.50	95.00	93.00	92.00	91.00
ii	Loans disbursed to Micro Finance Beneficiaries as a % Total Disbursement	%	10	56.39	60.19	61.00	59.00	58.00	57.00	56.00
iii	Overdue loans/Total loans (Principal Net)	%	10	6.27	3.55	3.55	4.75	5.00	5.25	5.50
iv	Percentage of procurement of Goods & services through GeM portal to total procurement of goods & services during the previous year i.e.fy 2019-20	%	5	--	--	25	20	15	10	5
v	Last mile Disbursement to ultimate beneficiary (% of total disbursement by 31.12.2020)	%	5	-	-	100	97	95	94	93
vi	Geographical coverage (No. of States /UTs) functionally covered	Nos.	5	-	-	30	28	26	24	22
vii	Development and operationalize of Dash Board for capturing Loan disbursement to ultimate beneficiaries and amount with intermediary along with period	Date	5	--	--	15.02.2021	28.02.2021	10.03.2021	20.03.2021	31.03.2021
Total (Part B)			50							
Total (Part A + Part B)			100							

Notes

- 1 It was agreed that targets recommended by the IMC are based on estimates submitted by CPSE for the year 2019-20. In case of better performance of the CPSE as per final results as compared to estimates, the difference shall be added to the targets for the 2020-21.
- 2 It was agreed that targets decided in MOU are unconditional and no offset will be allowed. Further evaluation would be subject to compliance of additional eligibility criteria as contained in para 14.2 of MOU Guidelines 2020-21
- 3 It was agreed that in working out achievements for the year, quantified qualification of CAG / Statutory Auditors would be adjusted in case of overstatement of Revenue/ Profit/ Surplus or understatement of Loss /deficit, in addition to negative marks prescribed in MOU guidelines.
- 4 National Backward Classes Finance and Development Corporation and Ministry of Social Justice and Empowerment on the behalf of Government of India agree to the Memorandum of Understanding for 2020-21 and signed on the 16th day of November 2020.



K. NARAYAN
MANAGING DIRECTOR
NATIONAL BACKWARD CLASSES FINANCE &
DEVELOPMENT CORPORATION



R. Subrahmanyam
SECRETARY
MINISTRY OF SOCIAL JUSTICE &
EMPOWERMENT