

N.B.C.F.D.C.

PART -II MOU ASSESMENT FORMAT (NBCFDC) 2015-16

1	Evaluation Criteria	UNIT	WEIGHT (in %)	2015-16 MOU TARGETS				
				EXCELLENT (5)	V.GOOD (4)	GOOD (3)	FAIR (2)	POOR (1)
(i)	Disbursements	₹ Cr	14	315.00	300.00	285.00	270	257.00
(ii)	Recovery as % of amount due for more than one year	%age	6	17.00	15.00	13.00	12.00	11.00
(iii)	% reduction in Non-performing assets	%age	2	0.08	0.06	0.05	0.03	0.02
(iv)	Recovery as a % of amount falling due during the current year	%age	7	78.00	75.00	70.00	67.00	64.00
(v)	Surplus/Capital Employed	%age	5	0.82	0.79	0.75	0.71	0.68
(vi)	Amount of total resources (CSR etc.) mobilized from sources other than grant in aid of Government	₹ Cr	6	5.00	4.00	3.00	2.00	1.00
<b>Sub-total</b>			<b>40</b>					
<b>2</b>	<b>Dynamic Parameters</b>							
(i)	No. of Beneficiaries assisted during the year	Nos.	8	178000	170000	161000	153000	145600
(ii)	% of beneficiaries found during inspection to have utilised the assistance for the intended purpose, by inspection of 8500 Beneficiaries.	%age	5	85.25	81.00	77.00	73.00	71.00
(iii)	No. of target group provided skill Enterpreneurship development programme of established institutions that help them to secure self/wage Employment.	Nos.	8	15000	14000	13500	13000	12500
(iv)	Partnership with new (in addition to existing) Vocational Institutes to train beneficiaries	Nos.	4	6	5	4	3	2
(v)	Partnership with new (in addition to existing Government Departments/ Established Institutions to leverage the Corporations objectives/schemes (viz Banks /RRBs etc.)	Nos.	2	14	10	8	7	6
(vi)	Marketing efforts/Awareness camps organised							
a)	E- Marketing sales through E-tailers	₹ Lakh	2	25.00	15.00	10.00	8.00	5.00
b)	Awareness camps organised	Nos.	5	10	9	8	7	6
(vii)	No. of women Beneficiaries covered	Nos.	4	54000	51000	48500	46000	43700
(viii)	No. of Beneficiaries Assisted under different schemes in Backward Districts notified by Government of India	Nos.	4	8900	8500	8000	7700	7300
(ix)	Human Resources Management (HRM) No. of Employees trained in I.T (Group A / B )	Nos.	4	13	11	10	9	8
(x)	Capacity Building MDP programmes for implementing agencies for capacity building of officers	Nos.	4	5	4	3	2	1
<b>3</b>	<b>Sector Specific Parameters/Enterprise Specific Parameter</b>							
a)	Impact assessment study on improvement of socio economic status of target group (Two Districts)	Timeline	5	29.02.16	7.3.16	15.03.16	22.03.16	31.03.16
b)	Linking of website to job portal (Mobile platform)	Timeline	5	29.02.16	7.3.16	15.03.16	22.03.16	31.03.16
<b>Sub Total (2+ 3)</b>			<b>60</b>					
<b>Total (1+2+3)</b>			<b>100</b>					